



Public Facilities Committee and Finance Committee

Special Joint Meeting Agenda

City of Newton **In City Council**

Monday, July 11, 2016

7:15 PM
Room 211

ITEMS SCHEDULED FOR DISCUSSION:

Referred to Public Facilities and Finance Committees

- #191-16 Funding to relocate the Zervas modulars to NSHS and Brown Middle School**
HIS HONOR THE MAYOR requesting authorization to transfer the sum of five hundred thousand dollars (\$500,000) to the Public Buildings Department for the purpose of funding the relocation modular classrooms from the Zervas Elementary School to Newton South High School and Brown Middle School from the following accounts:

<u>Department</u>	<u>Account</u>	<u>Amount</u>
Executive Office	Full-time Salaries	\$40,000
Treasury	Debt Service (010772-582A48)	\$403,784
Treasury	Debt Service (010772-582A49)	\$21,216
Financial Info Systems	Full-time Salaries	\$35,000

[05/09/16 @ 4:59 PM]

Respectfully submitted;

Deborah Crossley, Public Facilities Committee Chair
Leonard J. Gentile, Finance Committee Chair

The location of this meeting is handicap accessible and reasonable accommodations will be provided to persons requiring assistance. If you need a special accommodation, *please contact Jini Fairley, at least two days in advance of the meeting:* jfairley@newtonma.gov, or 617-796-1253. For Telecommunications Relay Service dial 711.



SETTI D. WARREN
MAYOR

City of Newton, Massachusetts
Office of the Mayor

#191-16

Telephone
(617) 796-1100

Facsimile
(617) 796-1113

TDD/TTY
(617) 796-1089

E-mail
swarren@newtonma.gov

May 9, 2016

Honorable City Council
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

Ladies and Gentlemen:

I write to request that your Honorable Council docket for consideration a request to transfer the sum of \$500,000 to the Public Buildings Department for the purpose of funding the relocation of Modular Classrooms from Zervas to South High School and Brown Middle School. Transfers should be made from the following accounts:

<u>Department</u>	<u>Account</u>	<u>Amount</u>
Executive Office	0110301-511001 – Full Time Salaries	\$ 40,000
Treasury	0110772-582A48 – Interest Long Term Debt	\$425,000
F.I.S.	0111801-511001 – Full Time Salaries	\$ 35,000

As you know, four modular classrooms were moved from the Zervas Elementary School prior to its demolition. Those modular are currently stored at the Brown Middle School. Supporting details are attached.

Thank you for your consideration of this matter.

Sincerely,

Setti D. Warren
Mayor

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

RECEIVED
NEWTON CITY HALL
2016 MAY -9 PM 4:59
DAVID A. OLSON, CHM
NEWTON, MA 02459



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Sincerely,

Setti D. Warren
Mayor

RECEIVED
CITY OF NEWTON
2016 MAY -9 PM 4:01
David A. Olson, Clerk
Newton, MA 02459

1000 Commonwealth Avenue Newton, Massachusetts 02459

www.newtonma.gov



DEDICATED TO COMMUNITY EXCELLENCE

Ward

I Ellen Gibson
II Margaret Albright
III Angela Pitter-Wright
IV Diana Fisher Gomberg
V Steven Siegel
VI Ruth Goldman, Vice-Chairperson
VII Matthew Hills, Chairperson
VIII Margie Ross Decter

Newton School Committee

100 Walnut Street

Newtonville, MA

Tel (617) 559-6110

Fax (617) 559-6101

www.newton.k12.ma.us

schoolcommittee@newton.k12.ma.us

Mayor Setti Warren
#191-16
Ex officio



MEMO

To: Mayor Setti Warren
From: Lisa Mazzola
Re: School Committee
Date: May 9, 2016

RECEIVED
NEWTON CITY CLERK
2016 MAY 12 PM 1:15
DAVID A. OLSON, CITY CLERK
NEWTON, MA 02459

The School Committee at its May 9, 2016 meeting voted to approve the following item:

Motion proposed for vote:

To support this request for additional funds of \$500,000 to cover the siting, foundation and utility work, construction and interior finishing of two modular additions at Newton South and Brown. The modular additions will provide two classrooms at each school needed for the High School Stabilization Program and to accommodate enrollment at Brown.

Motion to approve was made by Pitter Wright and seconded by Goldman.
The motion passed 7-0-2 (absent Mayor Warren, Ross Decter).

cc: Sandy Guryan, Deputy Superintendent/Chief Financial Officer
Maureen Lemieux, Chief Financial Officer
David Olson, City Clerk
Dave Wilkinson, Comptroller

City of Newton



PUBLIC BUILDINGS DEPARTMENT

Josh Morse, Interim Building Commissioner

Telephone (617) 796-1600

FAX (617) 796-1601

TTY: (617) 796-1608

52 ELLIOT STREET

NEWTON HIGHLANDS, MA 02461-1605

Setti D. Warren

Mayor

May 2, 2016

Mayor Setti D. Warren
Newton City Hall
1000 Commonwealth Avenue
Newton Centre, MA 02459

RE: Request for funds: Modular Classroom Move from Zervas to South High and Brown

Dear Mayor Warren:

The Public Buildings Department requests the sum of \$500,000.00 to fund the relocation of Modular Classrooms from Zervas to South High School and Brown Middle School. Below are the total costs for each school.

Brown \$224,860

South \$275,140

Total \$500,000

Should you have any questions regarding the above, please feel free to contact my office.

Sincerely,

Josh Morse
Public Buildings Commissioner

cc: Maureen Lemieux, Chief Financial Officer
Alex Valcarce, Program Director
Dori Zaleznik, Chief Admin Officer

BROWN - Modular Classrooms

4/24/2016

TEK Consultants, Inc

#191-16

						RUNNING	
Qty	Unit	Labor	Material	Total	TOTALS		
	LS			1,000	\$	1,450	
100	LS			2,500	\$	5,075	
	LS			11,500	\$	21,750	
	LS			10,000	\$	36,250	
200	LF	1,500	1,000	2,500	\$	39,875	
200	LF	1,500	1,000	2,500	\$	43,500	
	LS	1,000	1,000	2,000	\$	46,400	
	LS	2,000	2,000	4,000	\$	52,200	
	LS			20,000	\$	81,200	
	LS	1,500	500	2,000	\$	84,100	
	LS			5,000	\$	91,350	
1800	SF			3,500	\$	96,425	
				0	\$	96,425	
2	LS			2,500	\$	100,050	
	LS	1,500	500	2,000	\$	102,950	
	LS	5,000	2,500	7,500	\$	113,825	
1800	SF			4,500	\$	120,350	
	LS			2,500	\$	123,975	
	LS			3,000	\$	128,325	
				0	\$	128,325	
				0	\$	128,325	
				0	\$	128,325	
				9,750	\$	142,463	
				5,000	\$	149,713	
2	Ea			2,500	\$	153,338	
				18,000	\$	179,438	
	LS			2,500	\$	183,063	
475	SF			7,500	\$	193,970	
Grub Site							
Remove Fill / Excavate							
Sonotubes / Setting Plates/Prep Bldg Area Under Modulars (Stone) Helical piles							
Move and Reset Modulars(Ready to Trailer at Exist Site)							
Frame PT Skirt Structure							
Sht Mtl / Cement Bd Skirt 24-inches below grade							
Patch Roofing at Modular Units							
New Gutters and Downspouts to Grade							
Electrical Power Feed - Power distribution							
Assume light fixtures are operable (Remove/Reset)							
Assume existing fire alarm devices to existing panels							
Assume new data and wireless lines to existing bldg							
Assume new security alarm devices to metal bldg panel (By Owner)							
RTU's - Assume Operable, but need to Reset /Start Up / New Trunk							
HVAC - reconnect/clean ductwork and registers							
Gas Piping - Connect to existing building							
Demo Existing ACT / Keep Grid / Adjust - Replace Small % of Tile in Modulars							
Patch VCT in Modulars							
Interior Wall Patching / Mold Remediation							
Paint all surfaces - Entire Project - NOT REQUIRED							
New Window Shades - NOT REQUIRED							
Assume MB's and TB's are OK as-is							
Access Ramp / Walkway - Slab on Grade / Support Stone							
Access Ramp Sonotubes / Framing Canopy / Roof / Liteing							
Exterior Doors / Cut into Modular Wall - Patch Existing							
Steel Ramp							
Patch Hardy Plank							
Rate Existing Building Openings							

NSHS Alternative HS - Modular Classrooms

4/24/2016

TEK Consultants, Inc

	Qty	Unit	Labor	Material	Option 3	Option 3
		LS			2,500	\$ 3,625
Clear Trees / Grub Site	100	CY	5,000	2,500	2,000	\$ 6,525
Remove Fill / Excavate	30	Ea	12,500	4,500	11,500	\$ 23,200
Sonotubes / Setting Plates/Prep Bldg Area Under Modulars (Stone) Hellical Piles						
Move and Reset Modulars(Ready to Trailer at Exist Site)		LS			10,000	\$ 37,700
Frame PT Skirt Structure	250	LF	1,500	1,000	2,500	\$ 41,325
Sht Mtl / Cement Bd Skirt 24-inches below grade	250	LF	1,500	1,000	2,500	\$ 44,950
Patch Roofing at Modular Units		LS	1,000	1,000	2,000	\$ 47,850
New Gutters and Downspouts to Grade		LS	1,000	1,000	2,000	\$ 50,750
Electrical Power Feed - Power distribution		LS			7,500	\$ 61,625
Assume light fixtures are operable (Remove/Reset)		LS	0	0	500	\$ 62,350
Assume existing fire alarm devices to existing metal bldg panel system		LS			3,000	\$ 66,700
Assume new data and wireless lines to metal bldg	1800	SF			3,000	\$ 71,050
Assume new security alarm devices to metal bldg panel (By Owner)					500	\$ 71,775
RTUs - Assume Operable, but need to Reset /Start Up / New Trunk	2	Ea	5,000	0	5,000	\$ 79,025
HVAC - reconnect/clean ductwork and registers		LS	0	0	2,000	\$ 81,925
Gas Piping - Connect to existing building		LS	3,000	1,500	4,500	\$ 88,450
Remove Vanities / Patch		LS			1,000	\$ 89,900
Demo Existing ACT / Keep Grid / Adjust - Replace Tile in Modulars	1800	SF			12,500	\$ 108,025
New VCT/MCB in Existing Modular CR's + Luann encapsulate	1800	SF			9,000	\$ 121,075
Interior Wall Patching		LS			2,000	\$ 123,975
Paint all surfaces - Entire Project					10,000	\$ 138,475
New Window Shades - NOT REQUIRED					0	\$ 138,475
Assume MB's and TB's are OK as-is					0	\$ 152,250
Access Ramp / Walkway - Slab on Grade / Support Stone					9,500	\$ 163,125
Access Ramp Sonotubes / Framing Canopy / Roof / Liteing					7,500	\$ 166,025
Exterior Doors / Cut inot Modular Wall - Patch Existing (Double Door)	1	Ea	1,000	1,000	2,000	\$ 169,650
PT Stairs / Rails		LS	1,000	1,500	2,500	\$ 195,750
Steel Ramp					18,000	\$ 199,375
Concrete Walks	600	SF	500	500	2,500	\$ 199,375
New Partitions (Exist Bldg)	250	SF		N/A		\$ 203,725
Doors / Frames / Hardware (Exist Bldg)	2	Ea	1,500	1,500	3,000	\$ 210,975
Re-work Electrical / Liteing / Fire Alarm /		LS			5,000	\$ 214,890
Re-work HVAC		LS			2,700	\$ 214,890
Architectural - Ceilings / Paint / Floor	5,000	SF			0	\$ 238,110
Sliding Hardy Plank (over exsiting T-111 siding)		SF	0	0	16,000	\$ 11,905
						\$ 25,125
5% Contingency						\$ 275,140
						\$
Design						\$
						\$
Project Total						\$